

School of Finance and Commerce

Commerce
ETE - May 2023

Time : 3 Hours

Marks : 50

Sem VI - BCOM3054 - Performance Management

Your answer should be specific to the question asked

Draw neat labeled diagrams wherever necessary

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| 1. | What is tactical management in PM? | K1 CO1 (2) |
| 2. | What are the behavioural aspect that need to consider in PM. | K1 CO2 (2) |
| 3. | State out the types of Variance. | K3 CO3 (2) |
| 4. | Explain performance management. | K3 CO4 (2) |
| 5. | Explain Component of MIS | K4 CO5 (2) |
| 6. | Explain how divisional Performance analysis is done. | K3 CO1 (5) |
| 7. | Explain Master Budget and Functional Budgets. | K3 CO2 (5) |
| 8. | Explain what is the functions of budgetary control with example | K5 CO5 (6) |
| 9. | Elaborate the classification of budget with example. | K4 CO3 (8) |
| 10. | Explain Activity-Based Costing (ABC) with example. | K4 CO4 (8) |
| 11. | Show the variance report and explain what content is included while generating the report. | K5 CO5 (8) |